



RISE CHRISTIAN CHURCH 2024 ANNUAL REPORT

*Helping people to BEGIN to know Jesus, BELIEVE in Him,
BECOME a closer follower, and BUILD His kingdom.*

2024 SNAPSHOT

Every NUMBER has a name, every NAME has a story, and every STORY matters to GOD.
(Attendance numbers are from January 1 through December 31)

BEGIN

2022 Average Attendance: 374
2023 Average Attendance: 451
2024 Average Attendance: 517
Lunch With the Leaders Participants: 94

BELIEVE

Number of Baptisms: 58
Number of Transfers: 27
Foundations Class Participants: 25

BECOME

Life Groups: 22
Life Group Members: 276
Ongoing Bible Studies: 5
Participants in Bible Studies: 70
Avg. Kids Point Attendance (Birth-5th Grade): 117
Avg. Student Ministry Attendance (6th-12th): 49

BUILD

Missions Giving: \$110,000
Benevolence: \$23,960.15
Building Tithe Giving: \$456,388
Number of Volunteers: 238
Number of Baptizers: 34

Decisions This Year:

Lindsey Tate - Baptism 1/7/2024
Baylee Tate - Baptism 1/7/2024
Dalton Hosom - Baptism 1/7/2024
Emilee Napier - Baptism 1/28/2024
Chas Holler - Baptism 2/4/2024
Justin Smith - Membership 2/6/2024
Kirstyn Smith - Membership 2/6/2024
Shelby McCombs - Membership 2/11/2024
Troy Burgess - Membership 2/11/2024
Kristi Burgess - Membership 2/11/2024
Jeanna Allbritain - Membership 2/11/2024
Steve Allbritain - Membership 2/11/2024
Pierce Anderson - Baptism 2/15/2024
Cooper Nethers - Baptism 2/15/2024
Angela Cartnal - Baptism 2/18/2024
Amber Kumler - Baptism 2/18/2024
Dick Davis - Membership 2/25/2024
Sher Davis - Membership 2/25/2024
Marcus King - Baptism 2/25/2024
Jordan King - Membership 2/25/2024
Cassandra Carey - 2/25/2024
Angie Tillman - Baptism 2/25/2024,
Stephanie Trager - Membership 2/25/2024
Kelly Nicholson - Membership 2/25/2024
Roger Cartnal - Membership 2/25/2024
Dorothy Tritt - Membership 2/25/2024
Shawn Trout - Membership 2/25/2024
Melissa Trout - Membership 2/25/2024
Jason Klein - Membership 2/25/2024
Melanie Klein - Membership 2/25/2024
Violet Queen - Baptism 2/25/2024
Case Nethers - Baptism 2/28/2024
George Burden - Membership 3/3/2024
Betty Burden - Membership 3/3/2024
Jordynn Chapman - Baptism 3/10/2024
Payton Chapman - Baptism 3/10/2024
Betty McMillen - Baptism 3/13/2024
Anthony Angeletti - Baptism 4/7/2024
Joesy Kramer - Baptism 4/7/2024
Daisy Teisinger - Baptism 4/21/2024
Kristina Wilson - Baptism 5/5/2024
Terra Erlenbach - Baptism 5/5/2024
Brynn Wilt - Baptism 6/13/2024
Andrew Spray - Membership 6/21/2024
Bethany Spray - Membership 6/21/2024
Noah Robinson - Baptism 6/22/2024
Leann Thoman - Baptism 6/30/2024
Allison Thoman - Baptism 6/30/2024
Sawyer Williams - Baptism 7/7/2024,
Brinley Zimmerman - Baptism 7/7/2024
Sam Mitman - Baptism 7/21/2024
Abby Tyrell - Baptism 7/28/2024,
Jason Tyrell - Baptism 7/28/2024
Kira Mitman - Baptism 7/28/2024
Clayton Burgess - Baptism 7/28/2024,
Jake Kumler - Baptism 8/11/2024
Rachel Green - Baptism 8/18/2024
Tyler Markus - Baptism 8/31/2024,
Elijah Ewing - Baptism 9/1/2024
Cohen McClain - Baptism 9/27/2024
Turner Ashburn - Baptism 10/4/2024,
Tracy Kochur - Baptism 10/19/2024
Emily Conaway - Baptism 10/20/2024
Brooke Farnsworth - Membership 10/20/2024
Chan Oh - Membership 10/27/2024
Bailee Slone - Baptism 11/3/2024
Hunter Powelson - Baptism 11/3/2024
Cole Anders - Baptism 11/3/2024
Mac Anders - Baptism 11/3/2024
Amanda Anders - Membership 11/3/2024,
Silas Kyle - Baptism 11/10/2024
Jane Lafferty - Baptism 11/10/2024
MJ Carey - Baptism 11/10/2024,
Mitchell Dersom - Membership 11/10/2024
Kaiti Dersom - Membership 11/10/2024
Tamara Albert - Baptism 11/11/2024
Brandon Walsh - Baptism 11/17/2024
Jonah Walsh - Baptism 11/17/2024
Esther Walsh - Baptism 11/17/2024,
Dena Walsh - Baptism 11/17/2024
Zach Albert - Baptism 11/19/2024
Madi Coffman - Baptism 11/24/2024,
Elijah Angeletti - Baptism 12/22/2024
Sequoia Angeletti - Baptism 12/22/2024
Trevor Warthman - Baptism 12/29/2024

2024 Senior Minister Annual Report

2024 has definitely been a monumental year in the life of the church. We started the year off with a new name, Rise Christian Church, which points us back to the crux of our faith, that we serve a Savior who has risen from the dead and promises us resurrected life as His followers.

Then, beginning in February we started our Together We Rise Initiative. The purpose of this initiative was to raise the spiritual tide of our church. As part of this initiative, we also were seeking to raise pledges for our building expansion project. In the middle of our campaign, we believed God was leading us to tithe on what was pledged and in the spring we announced that we would be able to expand our facilities with no debt!

In the fall, we were finally able to break ground on our building expansion project which will provide us with a new 650 seat worship center, all new children's space, a renovated café, and our existing worship center converted to much needed lobby and student ministry space.

In 2024, we have seen more people baptized, more people baptizing, more people attending church, more people connected to a Life Group, more people serving regularly, and more money given to missions than at any other point in our church history! It certainly has been exciting to see God move and to be a part of what God is doing to build His Kingdom.

Thank you to everyone who has served, given, invited, and grown in 2024, I am blessed to be a part of such an amazing church!

In Christ,
Steve Harley, Senior Minister

"Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen." (Ephesians 3:20-21)

2024 Elders Annual Report

As Elders and overseers of Rise Christian Church, we'd like to thank you for the honor of being able to serve our Lord and Savior Jesus Christ throughout 2024. It has been so encouraging to see God bless us with so many new faces this past year, including three men serving as elders for the first time in 2024 (Casey Williams, Matt McClain, and Rodger McDonald).

Our responsibilities as Elders have been held in high regard and is not something we ever tried to take for granted. We strived to always seek God's will for what He wanted done and are thankful for the blessings He provided throughout the year. 2024 brought with it some new transitions/changes; first full year with the name Rise Christian Church, completing the fundraising campaign, and breaking ground on the new expansion just to name a few. Change is difficult, and we appreciate the church persevering through these changes with us, as we strive to keep the Great Commission at the forefront of our decisions.

As Elders and shepherds of the flock, our responsibilities and services that were fulfilled throughout the year included:

- Called, visited, and encouraged those on our prayer list who were struggling physically or spiritually
- Strived to meet or exceed 2024 vision goals
- Led communion meditations during the worship services
- Preached messages when needed
- Led Life Groups to help attendees BECOME better followers of Jesus
- Attended monthly Elder's meetings and leadership meetings, Lunch with the Leaders
- Completed Staff evaluations for 2024
- Worked closely with church treasurer on the 2025 budget
- Building Expansion: Planned and implemented the Church Building Initiative where enough funds were pledged to cover the cost of the project without requiring a loan
- Made the decision to give a tithe from the pledges received from the building project to missions
- Name changed from Licking Valley Church of Christ to Rise Christian Church
- Did our best to live as ambassadors of Jesus Christ so that our thoughts, words, and actions would point people closer to a relationship with Jesus

We pray that the Lord will continue to bless His Rise Christian Church, and that its members will grow both numerically and spiritually. For that is our desire, to see more people give their lives to Christ before HE comes back again. Thank you for your service and being the hands and feet of Jesus. It is encouraging to us Elders, when the members serve Christ's church with joyful hearts. Please continue to pray for us, that God would continue to lead our hearts in the direction He wants His church to go.

God bless you all,

Randy Baughman, Seth Conley, Drew McClain, Casey Williams, Matt McClain, Rodger McDonald,
and Steve Harley

The Rise Christian Church Elders

2024 Deacons Annual Report

Jeff Antill, Matt Dilley, Jim Gang, Jim Holton, Chris Laughlin, Tom Mackey, Trenton Miller, Caleb Nethers, Dennis Rutherford & Pete Schmitz were selected by the church to serve as deacons for 2024. We see as our first responsibility to live up to the Biblical qualifications described in I Timothy 3:8-12 (NIV): *"Deacons... are to be men worthy of respect, sincere, not indulging in much wine, not pursuing dishonest gain. They must keep hold of the deep truths of the faith with a clear conscience... the husband of one wife (managing) his children and household well."*

Additional Responsibilities to the Rise Christian Church:

- Attend any training and monthly deacon & church board meetings
- On a rotational basis, take charge of finding communion servers each Lord's Day
- Assist during special church functions as needed
- By request, serve those with special physical needs

Special Projects Accomplished:

- Jim Holton headed a work crew for miscellaneous home repair projects for two church members
- Assisted in set-up for Fostering Further event at Tri-Village Church
- Participated in "The Church Has Left The Building" community service projects at various locations in March & July

Additional Deacon Goals:

- 1 - Invite or bring four new guests to Sunday morning worship services
- 2 - Be involved with a Life Group, recruiting at least one new participant

Respectfully submitted on behalf of the deacons: Tom Mackey

2024 Trustees Annual Report

Roger McClain, Tom Fairall, Brian Fracker, John Hoffman and Dick Nethers served as the Trustees in 2024. The Trustees would like to thank everyone who helped this year with the function of the church. We want to thank the church staff. Thanks to Katee Napier, Emilee Napier and multiple volunteers for their tireless and oftentimes thankless work in keeping our church building clean and grounds beautiful. Their efforts allow the church to host Life Groups, weddings, parties, and other gatherings on top of the normal church services. Thank you, Diantha Wilson, for mowing and maintaining the church grounds. Thank you to Andy McGaughy for heading the security team. Andy and his team provide security and peace of mind for church members, visitors, and children. Thanks to Kerri Postle for her continued time and effort she provides as the Church Treasurer.

2025 promises to be a very exciting and busy year with the completion of our major building expansion. We look forward to many work parties and efforts by all. Thank you to all for being so patient and cooperative as we navigate all of the changing temporary parking details each week. Thank you all for allowing us to serve the Rise Christian Church. God Bless.

Respectfully submitted on behalf of the Trustees: Roger McClain

2024 Outreach Minister Annual Report

It is crazy to think that another year of ministry has come and gone here at Rise Christian Church! It has been a blessing to share with so many people the reason for our recent name change and the amazing work of making disciples that you all, the Church, have been doing! From the start of 2024 to today, we have been blessed to welcome 85 decisions overall, with 58 making their first time decision to be immersed, with 34 different people performing those baptisms! It has been so exciting to watch as those decisions have reached far beyond our walls into home pools, one exciting cold plunge tank, family ponds, and rivers and lakes while some of you were on your family vacations! The decisions this year also include 27 of you who pledged your commitment to work and worship together with us as your family. Heather and I could not be more pleased to WORK and WORSHIP with you all, our church family!

On a personal note, I have now completed a SECOND full year of my work towards my master's degree in counseling. We are in the home stretch! I look so forward in the years to come to serve you and our community more effectively in that capacity. On that note, we completed a second semester with an amazing grief counseling program, Grief Share. This program will start back up on Wednesday evenings at 6 pm starting January 15th. This group will be open to men and women, church members and non-members alike, and we will be offering invitations for anyone to be a part of this awesome ministry! We also have other support groups in the planning stages to participate in.

Heather and I, and our children, thank you so much for allowing us to be a small part all these years (31!) with the Rise Christian Church family! We look forward to seeing what more the Lord has in store for the church and our amazing community as we RISE TOGETHER even further!

Jeff Hawkins, Outreach Minister

2024 Pastoral Care Director Annual Report

This year as the Pastoral Care Director I made home visits and encouraged others to also do home visits. I was in several area hospitals visiting and praying with people. I was able to investigate benevolent requests, and as a church we were able to help many in our community. We helped with several funerals and funeral luncheons, led a church wide Thanksgiving Basket initiative where we were able to give out close to 70 Thanksgiving baskets to area families, we had a Giving Tree this year and we were able to help 26 children with needs and wants for Christmas. The Care team continued to send cards to those grieving. We will start our 3rd session of Griefshare in January. Pastoral care connections are made at the doors on Sunday, during prayer time, through the QR codes, in Bible studies throughout the week and through Lifegroups. During staff meetings we pray over each prayer request and through the week we reach out to those on the list through a card or a personal text from one of the ministry staff. We check in on those who haven't attended in a while and try to encourage them as well. All of this and more was accomplished with several different teams of people and volunteers. Thanks to all of you and thanks for the opportunity to be the Director of Pastoral Care.

Jody German, Pastoral Care Director

2024 Worship Minister Annual Report

2025 will be a marked year for this worship ministry as well as for RISE Christian Church. As we finish out our use of our current worship center, 2024 has been a year of development in our team in order to serve the Lord and the church more effectively by growing the team and growing our skills in music, and technology, and in leading a time of worship.

But in 2025, as we prepare for a new worship center, we are looking to continue that pattern with updated technology that allows for a more dynamic service, more room for variety and creativity, and more opportunities for people to serve in the worship ministry. This is so exciting, but the best part is the opportunity to invite people in to know Jesus as we expand the size of our worship facilities and create room for more.

Blake Ford, Worship Minister

2024 Connections Director Annual Report

The main focus of my year as Connections Director has been connecting people into Life Groups and serving opportunities and developing leaders for the Groups Ministry. A Groups Leadership Team was implemented in August with three volunteer leaders serving with me. We meet on a monthly basis to pray, plan, and evaluate all Groups ministry aspects here at Rise. Twelve new leaders started a Life Group in September after going through leader training in May and August. Leader recruitment has already started for 2025 with the first leader development meeting in December 2024. Over 60 new Life Group members were added in September. Recruitment of volunteers for all ministry areas was another area of growth for our church this year. Thank you for allowing me to partner with all of you as we see people rising up to BECOME a closer follower of Jesus and BUILD His church!

Life Group Data:

- 276 total Life Group members and leaders
- 22 total Life Groups

Sunday Volunteer Data:

- 24 Audio/Visual/Stagehands/Band Team Members
- 23 Security Team Members
- 128 Hospitality Team Members (Beginning Point Hosts, Greeters, Ushers)
- 33 Café Team Members
- 138 Kids Point Volunteers (birth-5th grade)
- 16 Middle School Volunteers
- 6 High School Volunteers
- 41 Life Group Leaders
- 27 Leadership Team (Elders/Lead Deacons/Lead Trustees)
- 238 TOTAL different volunteers on Sunday Serving Teams

Bible Study Classes Data:

- 5 Classes Offered throughout the week

Sara Harley, Connections Director

2024 Student Minister Annual Report

2024 has been an awesome year for the student ministry – especially from the summer onwards. This Fall has seen significant growth in middle school and high school student engagement and volunteering. Our Fall Retreat had a combined attendance of 71 students (compared to 44 last year. That's a 61% increase!) Since the retreat we've subdivided our middle school groups (now four – 6th grade boys/girls and 7th/8th grade boys/girls) and our high school girls group (9th/10th and 11th/12th). We've seen great growth despite the changes to our facilities and we're excited for the many opportunities to come with the new building soon!

2024 Highlights:

Average Attendance: 49 (combined middle and high school) - 39 in 2023

Volunteers: 6 small group leaders, 10 discussion group leaders

Baptisms: We've had 17 student baptisms this year to date!

CIY Move – This year we took a group of 20 students (Doubling the previous year's attendance for the second year in a row!) and 4 volunteers. We also had three baptisms that took place during the trip and shortly after returning home!

This year has been so great and such a blessing for all of us on the student ministry team and we're eagerly awaiting everything God has for us in 2025. Thank you to the congregation for your support of the student ministry this year!

Philip Wines, Student Minister

2024 Children's Director Annual Report

Kid's Point is flourishing, and we couldn't be more excited! We are so very blessed to have 30+ volunteers helping each month in the K-3 and 4th/5th classes.

Our K-3 class is still using GO! Curriculum and it has been awesome! Average attendance is between 55-70, weekly. The 4th/5th class continued to use Ministry to Preteens curriculum. It has gotten them deeper into the word and helped to get the conversations going. An average Sunday will see 20-25 in attendance.

All of Kid's Point is working on the books of the Bible and weekly memory verses. They earn stars from the reward jar each week by reciting the weekly verse, bringing their Bible, and/or bringing a friend. They hit 500 stars mid-year and earned an ice cream party. They are only 10 stars away from earning another 500 stars, which earns a pizza party!

Twelve 4th/5th grade students attended CIY's SuperStart in April. We had a blast learning more about Jesus, ourselves and each other! We are looking forward to attending again in March 2025!

Rise had another great year of VBS! We switched it up this year and made it a morning event. We had over 200 children in the building each day! Our Friday night family event was also a success, and so much fun!

We can't wait to see what the Lord has in store for 2025. It will be an exciting year full of growth and change and we can't wait!

Leann Bednarczyk, Children's Director

2024 Early Childhood Director Annual Report

In 2023, the focus was to develop a consistent volunteer base. In 2024 the focus was to grow that base. This year, we were able to secure 3 adults plus student helpers in the nursery and 2 adults for the preschool for each Sunday service. It is exciting to see the growth in young families attending the church.

We changed to the Simply Loved curriculum. This curriculum still offers learning with monthly themes and weekly scripture verses, interactive Bible buddy videos, and songs.

Events offered in 2024:

- Easter Trunk Party
- New Baby Dedication
- Preschool VBS
- Volunteer Training
- Parent's Night Out

Heather Hawkins, Early Childhood Director



Mission Ministry Team 2024 Annual Report

*The Mission Ministry Team meets once a month.
Current Members are Jay Bochnak, Jordan Dillon, Blake Ford, Jody German, Steve Harley
Jeff Hawkins, Rachel Nethers, Holly Rutherford, Ashley Tefft
Amee Martin, Chair - Kerri Postle, Treasurer*

*Check out the Mission map in the Welcome Center to see the impact around the World.
Mission Prayer Calendars for 2025 are available at the Welcome Center desk.*

24 Missions have been supported in 2024 for \$108,663.08

Rise Christian Church supported the following Missions for 2024:

Endeavor Ministries	14,600.00
Heartbeats	1,200.00
Hippo Valley Christian	6,630.00
India Church of Christ	12,000.00
Invest HOPE	7,250.00
Italy for Christ	4,800.00
Kentucky Christian University	2,400.00
Kingdom Pillars	2,400.00
Licking County Jail Ministries	2,100.00
Lifewise Academy @ Licking Valley	2,400.00
Look Up Center	19,970.75
Modern Day Missions	1,800.00
Pioneer Bible Translator	4,276.73
Round Lake Christian Assembly	5,200.00
TCM International Institute	2,400.00
Teen Mission - Dan Underwood	1,500.00
Vida Nueva Ministries	6,000.00
Wakatomika Christian Service Camp	2,400.00
World Gospel Mission	4,100.00
VBS Match - Lifewise @ Licking Valley	2,220.00
Special Requests / One time gifts	3,015.60

Total	\$ 108,663.08	
Total Budget for 2024	\$ 110,004.00	12% of Total RISE Budget

Your generosity and prayers are much appreciated.



Mission Ministry Team 2024 Mission Tithe Report

The Elders determined that 10% of our Building Project Funds should be given to Missions across the World.

The Mission Team consisting of Jay Bochnak, Jordan Dillon, Blake Ford, Jody German, Jeff Hawkins, Ameer Martin Rachel Nethers, Kerri Postle, and Holly Rutherford worked countless hours in developing the Mission Tithe Application, distributing the Application, evaluating, reviewing with the Elders, and giving the funds to the missions that were approved.

16 Missions were supported in 2024 for \$456,388

Unreached People Groups

Christian Church missions that are bringing the gospel to unreached people groups in hard to reach areas.

Unidentified Ministry	\$ 110,448
Disciple Makers	15,000
Hippo Valley Christian	16,000
International Disaster Emergency Service	60,000
India Church of Christ	10,000
Teach Beyond	5,875
Team Expansion	1,000
Total Unreached People Groups	\$ 218,323

Ministry Training

Christian Church colleges that are training ministers or other church support groups

KCU Collective	\$ 20,000
Louisville Bible College	20,000
TCM International	10,000
Total Ministry Training	\$ 50,000

Justice Missions

Missions that help in fighting global injustices, disaster clean up or provide clean food & water

Heartbeats of Licking County	\$ 88,865
Invest HOPE	10,000
Licking County Jail Ministries	58,000
Look Up Center	16,200
Rapha House	10,000
Total Justice Missions	\$ 183,065

Other

Lifewise Academy @ Licking Valley	\$ 5,000
Total - Other	\$ 5,000



Mission Ministry Team 2024 Annual Report

Rise Christian Church will support the following Missions monthly for 2025:

C2C Ministries	100.00
Christ in Youth	200.00
Endeavor Ministries	1,000.00
Global Seeds	100.00
Grundy Mountain Mission	200.00
Heartbeats	500.00
Hippo Valley Christian	800.00
IDES	400.00
India Church of Christ	1,000.00
Invest HOPE	500.00
Kentucky Christian University	200.00
Licking County Jail Ministries	250.00
Lifewise Academy @ Licking Valley	200.00
Look Up Center	1,500.00
Modern Day Missions	150.00
Pioneer Bible Translator	300.00
Rapha International	250.00
Round Lake Christian Assembly	400.00
TCM International Institute	200.00
Teach Beyond	200.00
Teen Expansion	350.00
Teen Mission - Dan Underwood	250.00
Vida Nueva Ministries	500.00
Wakatomika Christian Service Camp	200.00
Monthly Unassigned - Special Requests / One time gifts	2,250.00

Total Per Month	\$ 11,700.00
Total Budget for 2025	\$ 144,000.00 12% of Total RISE Budget

TREASURER'S REPORT - 2024 ANNUAL REPORT



Contribution Detail

Contributions 2020	<u>\$ 753,530</u>
Contributions 2021	<u>\$ 888,979</u>
Contributions 2022	<u>\$ 1,009,925</u>
Contributions 2023	<u>\$ 1,124,218</u>
Contributions 2024	<u>\$ 1,386,019</u>

Bank Account Balances

Accounts	12/31/2024	12/31/2023	12/31/2022
Checking-Primary	\$ 154,446	\$ 33,787	\$ 64,010
Checking-Benevolence	\$ 4,881	\$ 2,963	\$ 7,451
Checking-Mission	\$ 9,574	\$ 1,449	\$ 962
Savings - Reserve	\$ 1,594,146	\$ 48,123	\$ 833,888
Merrill Lynch-Preferred Deposit	\$ 3,855,769	\$ 532,923	\$ -
First Federal CD	\$ -	\$ 259,022	\$ -
Heartland CD	\$ 258,305	\$ 258,277	\$ -
Total Bank Accounts	\$ 5,877,122	\$ 1,136,544	\$ 906,312

Rise Christian Church

Profit & Loss Budget Overview

January through December 2024

	TOTAL		
	Jan - Dec 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
41500 · Benevolence Offerings	24,702.33	24,600.00	102.33
45030 · Interest Income	114,111.94	12,000.00	102,111.94
46000 · Merrill Lynch Gain / Loss	45,297.09	0.00	45,297.09
46100 · Mission Offerings			
46101 · Invest HOPE	750.00	0.00	750.00
46100 · Mission Offerings - Other	110,204.00	110,004.00	200.00
Total 46100 · Mission Offerings	110,954.00	110,004.00	950.00
49500 · Tithes/Offerings	1,079,931.16	776,067.59	303,863.57
49700 · Student Ministry	7,715.00	0.00	7,715.00
49701 · Children's Ministry	3,307.69	0.00	3,307.69
Total Income	1,386,019.21	922,671.59	463,347.62
Gross Profit	1,386,019.21	922,671.59	463,347.62
Expense			
60900 · Business Expenses			
60400 · Bank Service Charges	15,691.08	10,200.00	5,491.08
61700 · Computer Expense	6,313.95	7,200.00	-886.05
62110 · Accounting Fees	2,021.00	2,000.00	21.00
62140 · Legal Fees	270.00	0.00	270.00
62500 · Dues and Subscriptions	125.00	600.00	-475.00
64900 · Office Supplies	1,742.06	3,600.00	-1,857.94
65020 · Postage, Mailing Service	603.60	1,080.00	-476.40
65030 · Printing and Copying	6,585.00	6,000.00	585.00
Total 60900 · Business Expenses	33,351.69	30,680.00	2,671.69
62800 · Facilities and Equipment			
60200 · Vehicle or Rental Expense	2,968.40	3,000.00	-31.60
60800 · Security	4,901.41	5,400.00	-498.59
62835 · Building Repair & Maintenance	4,694.18	24,000.00	-19,305.82
62840 · Equip Rental & Maintenance	37,106.49	12,000.00	25,106.49
62845 · Grounds Repair & Maintenance	8,009.83	12,000.00	-3,990.17
62850 · Janitorial Supplies	7,118.02	7,800.00	-681.98
62880 · Real Estate Taxes	2,998.34	3,500.00	-501.66
Total 62800 · Facilities and Equipment	67,796.67	67,700.00	96.67
63300 · Insurance Expense	9,525.11	7,725.00	1,800.11
64600 · Ministry Expenses			
61400 · Missions Expense	108,863.08	110,004.00	-1,140.92
61410 · Benevolence Expense	23,960.15	24,000.00	-39.85
64603 · Outreach Ministry	22,316.50	15,000.00	7,316.50
64604 · Pastoral Care Expense	1,763.72	6,000.00	-4,236.28
64605 · Staff-Leadership Development	20,665.51	27,000.00	-6,334.49
64625 · Life Group Expense	7,560.97	13,380.00	-5,819.03
64640 · Youth Expense			
64642 · Early Childhood Ministry	5,954.06	8,460.00	-2,505.94

Rise Christian Church Profit & Loss Budget Overview January through December 2024

	TOTAL		
	Jan - Dec 24	Budget	\$ Over Budget
64644 · Children's Ministry			
646401 · Kids Point - 252	9,928.63		
646404 · VBS	3,003.48		
646407 · Misc	939.11		
646408 · Supplies	348.82		
64644 · Children's Ministry - Other	1,403.95		
Total 64644 · Children's Ministry	15,623.99	14,230.00	1,393.99
64648 · Student Ministry			
6464020 · Teens-Activities	9,532.26		
6464024 · Teens-Curriculum	1,472.36		
6464026 · Teens-ALIVE	162.42		
6464028 · VBS	1,218.08		
6464030 · Food	2,637.50		
6464032 · Misc	438.00		
6464034 · Supplies	2,888.03		
64648 · Student Ministry - Other	0.00		
Total 64648 · Student Ministry	18,348.65	21,160.00	-2,811.35
Total 64640 · Youth Expense	39,926.70	43,850.00	-3,923.30
69004 · Church Camp Tuition	15,229.23	20,000.00	-4,770.77
Total 64600 · Ministry Expenses	240,285.86	259,234.00	-18,948.14
66000 · Payroll Expenses			
Total 66000 · Payroll Expenses	482,805.69	486,982.59	-4,176.90
68600 · Utilities			
68100 · Telephone Internet Expense	4,564.86	5,400.00	-835.14
68602 · Electricity	24,536.58	21,450.00	3,086.58
68604 · Natural Gas	4,804.33	10,900.00	-6,095.67
68606 · Trash	2,135.82	2,400.00	-264.18
Total 68600 · Utilities	36,041.59	40,150.00	-4,108.41
69000 · Worship & Fellowship Expenses			
69003 · Communion	2,069.66	2,400.00	-330.34
69005 · Beginning Point-Cafe Fellowship	13,280.47	6,000.00	7,280.47
69010 · Funeral Dinner Expense	1,658.70	3,000.00	-1,341.30
69025 · Kitchen Supplies	616.35	3,600.00	-2,983.65
69030 · Music Worship Expense	13,282.16	14,000.00	-717.84
69031 · Music Worship Mileage	270.01	0.00	270.01
69035 · Special Offering Expense	15,373.32	0.00	15,373.32
69045 · Supply Minister	250.00	0.00	250.00
69000 · Worship & Fellowship Expenses - O	1,445.30	1,200.00	245.30
Total 69000 · Worship & Fellowship Expense	48,245.97	30,200.00	18,045.97
Total Expense	918,052.58	922,671.59	-4,619.01
Net Ordinary Income	467,966.63	0.00	467,966.63
Net Income	467,966.63	0.00	467,966.63



2024 - 2025 Together We Rise Building Project					
	Building to Date - 12/31/2024		Projected Cash		Pledges to be Collected
Capital Inflow					
Pledges Received	\$	5,753,342	\$	7,922,985	\$ (2,169,643)
Other Funds Received 2022-2024	\$	1,107,324	\$	1,107,324	\$ -
2024 Interest Earnings	\$	159,409	\$	159,409	\$ -
Total Capital Received to Date	\$	7,020,075	\$	9,189,718	\$ (2,169,643)
Capital Expenditures					
	Building Expense - 12/31/2024		Projected Expense		Over / (Under)
Survey, Site Planning, Permits	\$	123,505	\$	123,505	\$ -
Architect	\$	400,103	\$	400,103	\$ -
Site Work	\$	232,427	\$	351,348	\$ (118,921)
Building Structure	\$	95,567	\$	2,497,900	\$ (2,402,333)
Mechanicals	\$	184,730	\$	1,702,000	\$ (1,517,270)
Exterior Finishes	\$	-	\$	149,500	\$ (149,500)
Interior Finishes	\$	-	\$	926,700	\$ (926,700)
Misc	\$	3,463	\$	130,350	\$ (126,887)
Contractors Fee	\$	50,485	\$	574,750	\$ (524,265)
Furniture, Fixtures, Equipment	\$	18,450	\$	1,500,000	\$ (1,481,550)
Storage Building 30x40	\$	-	\$	-	\$ -
Total Capital Expenditures	\$	1,108,730	\$	8,356,156	\$ (7,247,426)
Tithe	\$	456,388	\$	820,739	\$ (364,351)
Total Project to Date	\$	1,565,118	\$	9,176,895	\$ (7,611,777)
Total Capital Remaining	\$	5,454,958			

Long time planning, but the construction has started!

RISE had a Together We Rise pledge campaign in Spring 2024. The congregation committed to \$7,922,985 in pledges. The Elders determined *NO CONSTRUCTION LOAN* would be needed with the commitment of the Church. We expect to raise capital of \$9,189,718 during the course of the project.

RISE contracted with Aaron Yoder Builders of Dundee, Ohio as the General Contractor. The projected expense of the project currently is \$8,356,156. We have spent \$1,565,118 as of December 31, 2024.

The Elders prayerfully considered tithing 10% of the Pledges received. Tithe amount is \$820,739 as of December 31, 2024. The Mission Team was tasked with determining the distribution with Elder approval. \$456,388 of this tithe as been sent in 2024. See Mission Team Report for details.

Rise Christian Church
MONTHLY / ANNUAL BUDGET 2025

	<u>Monthly Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense		
Income		
Benevolence Offerings	\$ 2,050	\$ 24,600
Interest Income	10	120
Merrill Lynch Gain/Loss	2,625	31,500
Mission Offerings	12,000	144,000
Tithes/Offerings	82,357	988,283
Total Income	<u>\$ 99,042</u>	<u>\$ 1,188,503</u>
Gross Profit	\$ 99,042	\$ 1,188,503
Expense		
Business Expenses		
Bank Service Charges	\$ 1,750	\$ 21,000
Computer and Internet Expenses	450	5,400
Accounting Fees	183	2,200
Dues & Subscriptions	50	600
Office Supplies	500	6,000
Postage, Mailing Service	120	1,440
Printing and Copying	500	6,000
Total Business Expenses	<u>\$ 3,553</u>	<u>\$ 42,640</u>
Facilities and Equipment		
Vehicle Expense / Rental	\$ 250	\$ 3,000
Security	750	9,000
Building Repair & Maintenance	2,000	24,000
Equip Rental & Maintenance	1,500	18,000
Grounds Repair & Maintenance	2,100	25,200
Janitorial Supplies	1,083	13,000
Real Estate Taxes	333	4,000
Total Facilities and Equipment	<u>\$ 8,017</u>	<u>\$ 96,200</u>
Insurance Expense	\$ 1,388	\$ 16,650
Ministry Expenses		
Missions Expense	\$ 12,000	\$ 144,000
Benevolence Expense	2,000	24,000
Life Groups Expense	1,250	15,000
Student Ministry	1,743	20,920
Children's Ministry	1,500	18,000
Early Childhood Ministry	917	11,000
Outreach Ministry	1,725	20,700
Church Camp Tuition	2,845	34,144
Pastoral Care Ministry	417	5,000
Staff / Leadership Development	1,750	21,000
Total Ministry Expenses	<u>\$ 26,147</u>	<u>\$ 313,764</u>
Payroll Expenses	\$ 49,796	\$ 597,549

Rise Christian Church
MONTHLY / ANNUAL BUDGET 2025

	<u>Monthly Budget</u>	<u>Annual Budget</u>
Utilities		
Telephone/Internet Expense	\$ 450	\$ 5,400
Electricity	3,750	45,000
Natural Gas	1,817	21,800
Trash	225	2,700
Total Utilities	<u>\$ 6,242</u>	<u>\$ 74,900</u>
Worship & Fellowship Expenses		
Communion	500	6,000
Café Fellowship, Welcome Center	2,000	24,000
Funeral Dinner Expense	300	3,600
Kitchen Supplies	250	3,000
Music Worship Expense	750	9,000
Worship & Fellowship Expenses - Other	100	1,200
Total Worship & Fellowship Expenses	<u>\$ 3,900</u>	<u>\$ 46,800</u>
Total Expense	<u>\$ 99,042</u>	<u>\$ 1,188,503</u>
Net Ordinary Income	<u>\$ 0</u>	<u>\$ (1)</u>
Net Income	<u>\$ 0</u>	<u>\$ (1)</u>

Total Weekly Need \$ 22,856
29% Increase from 2024